

Ella

Dimi



Thank you
for supporting
our kids



Ollie

A successful year thanks to community support

Through the generosity of the South Australian community, TeamKids has provided over \$2.6 million in grants to support world-class health care at the Women's and Children's Hospital this year.

Our support extends to every corner of the hospital from providing leading technology and vital medical equipment to funding key research projects and family-centred support programs.

Much-needed upgrades were possible, including the Boylan Ward, the hospital's specialist mental health unit for children and adolescents. From first light on Easter Monday, contestants from Ch9's *The Block: Triple Treat*, led by Phil Rankine and Amity Dry, volunteered to transform part of the ward during our TeamKids Beyond Bank Easter Appeal.

We invested over \$1.18 million in ground-breaking research, and nearly \$1.4 million in equipment, programs and services.

With the imminent decision confirming the relocation of the hospital in the next decade, we have made a considered decision to expand a number of our fundraising programs that we believe will enable us to grow our support for the WCH to an unprecedented level in South Australia - around \$6.0M per annum by 2018.

Whilst in this strategic development phase, we will continue to build strong relationships to grow the level of support to the hospital, ensuring the high standards of care that our donors are also committed to supporting are realised.

Our sincere thanks go out to our inspiring TeamKids family of supporters, staff and volunteers, as we work together to create a better and healthier future for women and children.



Nick Begakis AO
Chairman

Sam Tolley
CEO

We will continue to build strong relationships with our donors, partners, like-minded charities and the community.

Nick Begakis AO
Chairman

Sam Tolley
CEO



We couldn't do it without you!

Together, we are TeamKids.



11,000+
fans part of
our social media
community

300 GUESTS attended our
"Casablanca Nights' Gala Ball,
raising nearly

\$98,000

Close to
\$433,000
gifted to the
WCH for family
centred services
and programs



Over
\$950,000
gifted to the
WCH for
projects and
new equipment

More than
\$1.18
million
gifted to
the WCH
for
research

An amazing \$2.2m was pledged
through our inaugural TeamKids
Beyond bank Easter Appeal.
Thanks SA!

Art & Craft

Over **1000**
colouring-in books



1380
packs of
pencils

480
packs of
textas

920 art & craft packs

Over 1,000 quilts, rugs,
teddies and beanies made
for sick kids at the WCH

Nearly **400** people supported
our Mother's May campaign,
attending our Fashion Grand
Slam series and luncheon
with Julia Gillard.



20 exhibitions
displaying over
250 artworks
by 52 artists in
4 public gallery
spaces in the
Hospital

Over 3000
Big Hearts supporters raised
\$700,000
through their monthly gifts

Launched a new
schools program
... The TeamKids
Webathon – by
kids for kids

WWW

More than **30,000**
new donors/supporters



Income Statement for the year ended 30 June 2015

	Notes	2015 \$	2014 \$
Fundraising			
Bequests		338,902	571,508
Donations and events	1d	4,011,509	2,311,661
Investment income	5	3,667,756	2,594,939
Realised Gain/(Loss) on sale of available-for-sale financial investments		77,936	408,511
Impairment of available for sale financial investments		(556,924)	-
Sundry income	6	42,037	46,369
Total income		7,581,216	5,932,988
Investment costs		250,701	249,641
Foundation office management and administration		4,828,400	2,559,016
Support given to hospital:			
Capital projects, minor works and equipment		989,508	846,244
Research		1,187,428	1,845,035
Other		394,056	255,176
Total expenditure	7	7,650,093	5,755,112
Profit (loss) for the period	17	(68,877)	177,876
Revaluation of Property, Plant & Equipment	11	-	600,000
Changes in fair value of available-for-sale financial investments	17	240,774	2,090,116
Net expense recognised directly in equity		240,774	2,690,116
Total recognised income (expense) for the period		171,897	2,867,992

A complete set of audited Financial Statements is available at www.teamkids.com.au/aboutus
Our financial statements do not include donations made directly to the WCH.

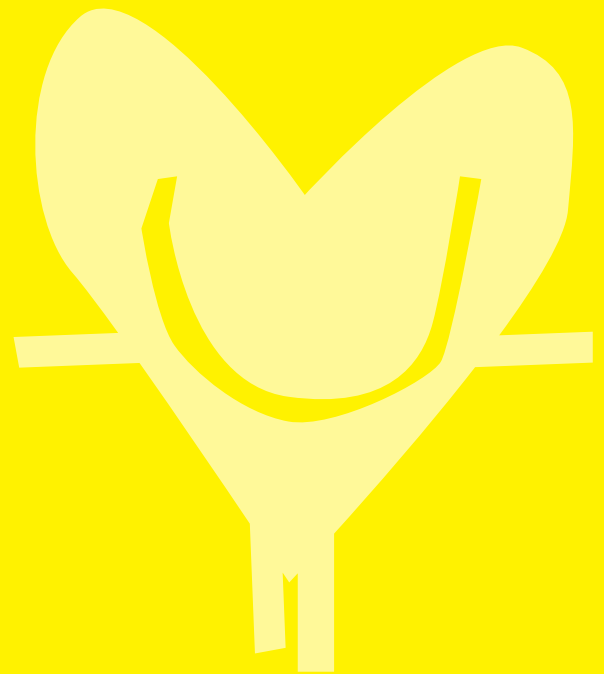


Balance Sheet as at 30 June 2015

	Notes	2015 \$	2014 \$
Assets			
Current Assets			
Cash and cash equivalents	8	1,040,555	1,237,452
Trade and other receivables	9	2,001,585	931,664
Total Current Assets		3,042,140	2,169,116
Non-Current Assets			
Available-for-sale financial investments	10	37,105,203	37,519,664
Investment properties	11	8,100,000	8,100,000
Plant & equipment	12	183,860	239,989
Intangibles	13	41,894	5,572
Total Non-Current Assets		45,430,957	45,865,225
Total Assets		48,473,097	48,034,341
Liabilities			
Current Liabilities			
Employee benefits	14	76,686	49,207
Trade and other payables	15	1,560,679	1,356,833
Total Current Liabilities		1,637,365	1,406,040
Non Current Liabilities			
Employee benefits	14	93,857	58,323
Total Non Current Liabilities		93,857	58,323
Total Liabilities		1,731,223	1,464,363
Net Assets		46,741,875	46,569,978
Equity			
Retained earnings	17	41,692,350	40,232,784
Asset revaluation reserve	17	1,875,000	1,875,000
Investment fluctuation reserve	17	3,174,525	4,462,194
Total Equity		46,741,875	46,569,978

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It's all about a team of people coming together to be a source of energy, positivity, motivation and support for the hospital. Together, we are TeamKids.

TeamKids.com.au



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